

<b>Report to</b>	<b>Tidworth Area Board</b>
<b>Date of Meeting</b>	<b>21<sup>st</sup> March 2011</b>
<b>Title of Report</b>	<b>Community Area Grants</b>

## **Purpose of Report**

To report on

- The use of Community Area Grants funding in the Tidworth Community Area 2010/11, including Community Area Partnership Funding and Member Led Projects.
- The use of Youth Initiatives Project Funding 2010/11
- To ask Councillors to recommend the rolling forward of the remaining funding in these budgets to the 2011/12 financial year, as agreed by Cllr John Thomson.

### **Community Grants Fund.**

The start of year balance was £49,750 and the total spend during the year was £46,446.16. This leaves a balance of £3,303.84 to carry over to the 2011/12 financial year.

### **Youth Initiatives Fund**

Tidworth Area Board was allocated a 2010/2011 budget of £5,024 for funding projects for Young People. The total spend for the year was £3,820, this leaves a balance of £1,204 to carry over to the 2011/12 financial year for Youth Initiatives.

### **Officer Recommendations-**

- **The amount of £3,303.84 be rolled forward to the 2011/12 financial year and included in the 2011/12 Community Area Grants fund.**
- **The amount of £1,204 is rolled forward to 2011/12 financial year for Young People's Initiatives.**

## 1. Background

- 1.1. Area Boards have authority to approve Area Grants under powers delegated to them by the Deputy Leader and Cabinet member for Community Services (27 February 2010). Under the Scheme of Delegation Area Boards must adhere to the Area Board Grants Guidance for funding.
- 1.2. In accordance with the Scheme of Delegation, any decision of an Area Board that is contrary to the funding criteria and/or the officer's recommendation would need to demonstrate that the application in question has a wider community benefit, and give specific reasons as to why this should justify an exception to the criteria.
- 1.3. In accordance with the Area Board Grants Guidance officers are required to provide recommendations in their report, however, the decision to support applications and to what level is made by Wiltshire Councillors on this Area Board.
- 1.4. During 2010/2011 all applicants were encouraged to contact the Charities Information Bureau which is working on behalf of Wiltshire Council to support community and voluntary groups, town and parish councils to seek funding for community projects and schemes both from the Area Board and other local and other national funding sources
- 1.5. Funding applications were considered at every area board meeting where applications were received.
- 1.6. The 2010/2011 funding criteria and application forms are available on the council's website ([www.wiltshire.gov.uk/areaboards](http://www.wiltshire.gov.uk/areaboards)) or paper versions are available from the Community Area Manager.
- 1.7. The 2011/12 funding criteria and application forms will be available from the end of the 2010/11 financial year.

<b>Background documents used in the preparation of this Report</b>	<ul style="list-style-type: none"><li>• Community Area Grant Application Pack 2010/11</li><li>• Tidworth Community Area Plan</li></ul>
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## 2. Main Considerations

- 2.1. Tidworth Area Board was allocated a 2010/2011 budget of £50,237 for community grants, community partnership core funding and councillor led initiatives. The carry forward from the 2009/2010 budget was £213. This sum plus a further £487 from the 2010/2011 allocation was approved at the Area Board meeting on 15 March 2010 for Grant No. TID: 016/09 "Eco Bikes", leaving a total of £49750 for the remainder of 2010/11.
- 2.2. Councillors were satisfied that grants awarded in the 2010/11 year were to projects that could proceed realistically within a year of the award being made.
- 2.3. There were 6 available rounds of funding during 2010/11.

## 3. Environmental & Community Implications

Community Area Grants contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent and specifics of which were dependent upon the individual projects.

## 4. Financial Implications

- 4.1. Awards fell within the Area Boards budget allocated to the Tidworth Area Board.
- 4.2. At its meetings in 2010/11 Tidworth Area Board approved community area grants to the following values, May meeting (£1,000), July meeting (£924), September meeting (£1,873), November meeting (£10,090), and January meeting ( £15,240)
- 4.3. Member led initiatives were approved at the November meeting (Fire Cadet s, £777) and January meeting (Tidworth Signage, £6,495.16)
- 4.4. The first tranche of the annual funding to Tidworth Community Area Partnership was approved at the July meeting (£5,000) and the second tranche at the January 2011 meeting (£5,047).
- 4.5. **The start of year balance was £49,750 and the total spend during the year was £46,446.16. This leaves a balance of £3,303.84 to carry over to the 2011/12 financial year.**

5. Tidworth Area Board was allocated a 2010/2011 budget of £5,024 for funding projects for Young People. The sum of £500 was approved at the Area Board meeting on 19 July 2010 towards Summer Holiday Activities. Three further grants were approved at the Tidworth Area Board on 15<sup>th</sup> November 2010 totalling £2,970. At the meeting on 17th January, the board approved an award of £350 for travel to the community area awards.

**This leaves a youth Initiatives budget balance of £1,204 to carry forward to**

**the 2011/12 financial year.**

**6. Legal Implications**

6.1. There are no specific Legal implications related to this report.

**7. HR Implications**

7.1. There are no specific HR implications related to this report.

**8. Equality and Inclusion Implications**

8.1. Community Area Grants give all local community and voluntary groups, Town and Parish Councils an equal opportunity to receive funding towards community based projects and schemes.

**9. Officer Recommendations-**

**The amount of £3,303.84 is rolled forward to the 2011/12 financial year as part of the Community Area Grants Scheme.**

**The amount of £1,204 is rolled forward to 2011/12 financial year for Young People's Initiatives.**

<b>Appendices:</b>	<b>Appendix 1 Community Area Grants Awards 2010/11 Appendix 2 Youth Initiatives Awards 2010/11</b>
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No unpublished documents have been relied upon in the preparation of this report.

<b>Report Author</b>	Mary Cullen, Community Area Manager Tel: 01722 434260 E-mail: <a href="mailto:mary.cullen@wiltshire.gov.uk">mary.cullen@wiltshire.gov.uk</a>
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## Tidworth Area Board Community Area Grant Awards 2010/11

Applicant/Project	Area Board	Award
<b>Collingbourne Cricket Club</b> , towards the Cost of the replacement of cricket nets and matting.	17 <sup>th</sup> May 2010	£1,000
<b>Tidworth Community Area Partnership</b> , first tranche of core funding <b>King George's Field Management Committee</b> , towards purchase of a lawn tractor/mower.	19 <sup>th</sup> July 2010	£5,000.  £924
<b>Everleigh Parish Council</b> towards a BMX track and mini gym facilities.	20 <sup>th</sup> September 2010	£1,873
<b>Collingbourne Short Mat Bowls Club</b> , towards purchase of bowls sets. <b>Collingbourne and Everleigh Society of Ringers</b> , to replace worn out bell clapper muffles. <b>Ludgershall Pre-School</b> , towards the cost of creating a new pond and nature garden. <b>The POP Youth Dance Project</b> , towards Young Peoples' dance and music performance. <b>Ludgershall Memorial Hall Management Committee</b> , towards the cost of redecorating the Memorial Hall. <b>Ludgershall Town Council</b> , towards the cost of purchasing and installing Christmas lights. <b>Collingbourne Ducis Village Hall Trust</b> , towards the cost of updating the electrical installation and replacing a dehumidifier.	15 <sup>th</sup> November	£300  £246  £2,000  £1,000  £2,652  £500  £2,500

<p><b>The Parochial Church Council of Collingbourne Kingston</b> towards the cost of replacing the church bell clapper bushes.</p> <p><b>TCAP</b>, second tranche funding for operational costs.</p> <p><b>Area Board member led project</b>-Fire Cadets</p>		<p>£892</p> <p>£5,047</p> <p>£777</p>
<p><b>Area Board Member Led Project</b>, for Signage Improvement.</p> <p><b>T2A</b>, towards the cost of purchasing Wall Climbing Equipment.</p> <p><b>Friends of the Ridgway</b>, to develop The Great Stones Way over Salisbury Plain and through the Tidworth Community Area</p> <p><b>Kennet Young Musicians</b>, towards the cost of setting up two woodwind bands involving children across the Tidworth area.</p> <p><b>Phoenix Hall Management Committee</b>, towards the cost of landscaping the rear of the Phoenix Hall.</p> <p><b>Tidworth Royals Football Club</b>, towards the cost of purchasing matching kit.</p> <p><b>Tidworth Community Area Awards</b>, towards the cost of organising and running the community awards ceremony.</p>	<p>17<sup>th</sup> January 2011</p>	<p>£6,495.16</p> <p>£772</p> <p>£5,000</p> <p>£3,000</p> <p>£3,200</p> <p>£2,408</p> <p>£860</p>

## Tidworth Area Board Youth Initiatives Awards 2010/11

Applicant/project	Area Board	Award
<b>Tidworth Community Area Awards Committee,</b> for travel/logistical costs	17 <sup>th</sup> January	350
<b>Tidworth and Ludgershall Youth Development Centres</b> towards transport costs related to its summer activities programme.	19 <sup>th</sup> July 2010	awarded £500
<b>Collingbourne Youth Club</b> to fund the running cost of the first year of the Club.	15 November 2010	£1,500
<b>Tidworth &amp; Ludgershall Youth Development Centres</b> to purchase and fit bike racks outside the Youth Development Centres.		£430
<b>Tidworth Community Area Partnership</b> towards transport costs for the transportation of young people to a Christmas Show.		£1,040